



west virginia department of environmental protection

Division of Water and Waste Management
601 57th Street, SE
Charleston, WV 25304
Phone: 304-926-0495 / Fax: 304-926-0463

Harold D. Ward, Cabinet Secretary
dep.wv.gov

MEMORANDUM

TO: Katheryn Emery, P.E., Program Manager, DWWM

FROM: Carin Angelle, DWWM

DATE: September 10, 2026

SUBJECT: New Creek Water Association
IJDC No. 2018W-1748
Water System Improvements Project
Ancillary Expenditure Request

RECOMMENDATION

The Ancillary Expenditure Request from the New Creek Water Association, as submitted by Region VIII, has been reviewed and is technically feasible.

DISCUSSION

This ancillary project expenditure request seeks to utilize the remaining IJDC contingency funds to replace failing water lines adjacent to the project within the Eagle Lane and Linden Drive service area. The proposed replacement requires additional engineering design, permitting, legal, administration, bidding, and construction expenses including approximately 1,400 LF of 6" water line, approximately 500 LF of 2" water line, 25 meter assemblies all necessary appurtenances, as well as obtaining approximately five (5) easements. The request is proposed to be funded with \$486,558.89 remaining IJDC Construction Contingency funds and \$3,441 IJDC Wrap Loan funds.

Based on the submitted information, it appears there is a discrepancy of \$7,000 between the projected construction costs of \$497,000 submitted by RK&K and funds made available by Region VIII through the Budget Revision, totalling \$490,000. Following the proposed Budget Revision, it appears there will be \$16,636.01 remaining in construction contingency funds, which

can sufficiently cover the cost of this discrepancy. Additionally, deviations are typically anticipated between projected costs and finalized bid prices. In light of the available funds and provisional costs, it does not appear that this discrepancy incorrectly represents the feasibility of the Budget Revision, but should be revised.

The Contractor was not interested in performing the proposed work as a construction change order, which is why the request proposes to bid out the additional work. The anticipated project schedule outlines completing final design in January 2027, advertising for bids in February 2027, issuing a Notice to Proceed in May 2027, and completing construction by June 30, 2027.